

Annual Council Meeting 2024

Budget for 12 months to 31 December 2025

Amended, approved, and minuted during the Annual Council Meeting on Tuesday 18 June 2024

	Budget	Notes
	\$	
INCOME	96,250	25 subscriptions @ \$3850
EXPENDITURE		
Conference hosting expenses		
- ALTA forum	12,000	Anticipated June 2025
- Annual Council Meeting	6,000	Anticipated June 2025
Grants, scholarships	50,000	Principally ALTA grants
Executive initiatives	25,000	Including support for ACE
Travel & accommodation expenses	10,000	For guests at ACM and ALTA forum
Council operating expenses	60,000	Including wages, insurance, IT, accounting, subscriptions and registrations
TOTAL EXPENDITURE	163,000	