



Annual Council Meeting 2023

Proposed budget for 12 months to 31 December 2024

Amended, approved, and minuted during the Annual Council Meeting on Tuesday 27 June 2023

	Proposed Budget	Notes
	\$	
INCOME	96,250	25 subscriptions @ \$3850
EXPENDITURE		
Conference hosting expenses		
- ALTA forum	12,000	Anticipated April 2024
- Annual Council Meeting	12,000	Anticipated July 2024
Grants & scholarships	75,000	Principally ALTA grants
Travel & accommodation expenses	10,000	For guests at ACM and ALTA forum
Council operating expenses	60,000	Including wages, insurance, IT, accounting, subscriptions and registrations
TOTAL EXPENDITURE	169,000	