



## Annual Council Meeting 2022

### Agenda Item 2.1: Proposed Budget for 12 months to 31 December 2023

To be approved and minuted during the Annual Council Meeting on Wednesday 16 November 2022

	Proposed Budget	Notes
	\$	
<b>INCOME</b>	<b>103,950</b>	27 subscriptions @ \$3850
<b>EXPENDITURE</b>		
Conference Hosting Expenses		
- ACDICT Learning & Teaching Academy	10,000	Anticipated April 2023
- Annual Council Meeting	10,000	Anticipated July 2023
Grants & Scholarships	50,000	Principally ALTA grants
Travel & accommodation expenses	4,000	Of executive committee members
Council Operating Expenses	50,000	Including wages, insurance, IT, accounting, subscriptions and registrations
<b>TOTAL EXPENDITURE</b>	<b>124,000</b>	