



Annual Council Meeting 2021

Agenda Item 7.2: Proposed Expense Budget for 12 months to 30th June 2022

To be approved and minuted during the Annual Council Meeting on Friday 1st October 2021

	Proposed Budget	Notes
	\$	
INCOME	112,200	Include 2022 membership subscriptions
EXPENSE		
Conference Hosting Expenses		
- ACDICT Learning & Teaching Academy	8,000	April 2022 event
- Annual Council Meeting	8,000	July 2022 event
Grants & Scholarships	50,000	Include ALTA grants
Travel & Accommodation Expenses	4,000	Of executive committee members
Council Operating Expenses	38,700	Include wages, insurance, IT & accounting
TOTAL FOR EXPENSES	108,700	