



Proposed Expense Budget for 12 months to 30th June 2021

To be approved and minuted during the Annual Council Meeting 8th July 2020

	Proposed Budget	Notes
	\$	
Income	91,000	2020 membership subscriptions
Expenses		
Conference Hosting Expenses		
- ACDICT Learning & Teaching Academy	8,000	April 2021 event
- Annual Council Meeting	8,000	July 2021 event
Communications & Strategy	35,000	Proposed project
Grants & Scholarships	50,000	Including ALTA grants
Travel & Accommodation Expenses	4,000	
Council Operating Expenses	31,500	Wages, insurance, IT & accounting
Total for Expenses	136,500	