ACDICT Activities and Budget Plan 2015-16

Total Budget
The largest cost items are the same items as in 2014-15
• Executive Officer salary including handover overlap
• costs of ALTA Forum
• costs of Annual Council Meeting.

Activities aligned with ACDICT action plan
Making **benchmarking** operational
• working party define method and groupings for comparability
• pilot 2015 towards full implementation 2016

**Internationalisation** – building contacts – travel, accommodation).

**Outreach/lobbying**
• Science Meets Parliament

**ALTA Activities and Budget**
Forum as in 2014. Focus on developing and sharing universities’ capabilities in:
• Work readiness (including WIL)
• benchmarking (including standards)
• collaborate to support teachers and schools implementing Digital Technologies curriculum

**Research Activities and Budget**
• Capacity building: No additional funds
• Consider a submission to ACOLA review *Strengthening Australia’s Research Training System* for Minister for Education and Training.